



## 2006-2007 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$39,606,008	\$14,701,352	\$7,064,891	\$1,467,358
County	\$1,597,473	\$394,281	\$21,161	\$4,428
State	\$22,761,501	\$0	\$3,916,795	\$0
Federal	\$7,780,825	\$0	\$2,870,944	\$0
<b>Total</b>	<b>\$71,745,807</b>	<b>\$15,095,632</b>	<b>\$13,873,792</b>	<b>\$1,471,786</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$3,682,703	\$3,802,938

### Ending Fund Balance

General	\$10,650,956
Capital Outlay	\$9,042,236
Special Education	\$1,530,891
Pension	\$1,711,653

### State Aid

General Aid	\$20,190,063
Special Education	\$3,916,795
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$24,106,858</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$42,754,286	\$1,576,444	\$8,559,805	\$0
PK Instruction	\$36,033	\$0	\$596,644	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,816,176	\$346,584	\$3,180,549	\$0
Administration Services	\$6,549,981	\$26,502	\$332,409	\$0
Transportation Services	\$714,362	\$215,736	\$862,491	\$0
Other Support Services	\$10,743,250	\$13,598,092	\$44,305	\$0
Community Services	\$293,917	\$60,103	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,899,337
Debt Service	\$0	\$3,714,997	\$0	\$0
Co-Curricular	\$2,181,034	\$43,700	\$0	\$0
<b>Total Expenditures</b>	<b>\$71,089,041</b>	<b>\$19,582,157</b>	<b>\$13,576,202</b>	<b>\$1,899,337</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$27,605,494
Owner Occupied	\$2,910,836,358
Non-Ag Z	\$9,088,068
Other Non-Ag/Utilities	\$2,164,192,331
<b>Total</b>	<b>\$5,111,722,251</b>

### Student Data

Fall 2006 PK-12 Enrollment	13,063
Fall 2006 K-12 Fall Enrollment	13,049
Open Enrolled Students Rec'd	318
Home School ADM	435.082
Fall 2006 State Aid Fall Enroll.	13,137.69
District Dropout Rate	5.0%
% Eligible for Free/Red. Lunch	31.5%
% Special Needs Students	13.5%
Students Transported	2,521
Student to Staff Ratio	16.1
District Attendance Rate	92.8%
Number of Graduates	820

### Enrollment

	ADA	ADM
K-8	8,464.652	8,965.843
9-12	3,607.534	4,037.983
<b>Total</b>	<b>12,072.186</b>	<b>13,003.826</b>

### Cost per ADM

General Fund Only	\$5,432
Educational Funds*	\$6,554

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$94,077
IDEA Part B	\$2,642,330
<b>Total</b>	<b>\$2,736,407</b>

### Special Education Placement Categories

Regular Classroom	935
Resource Room	350
Self-Contained Classroom	240
Separate Facility	
Regular Early Childhood	168
Age 3-5 Special Ed Prg	53
Age 3-5 Other SE Locations	10
<b>Total</b>	<b>1,763</b>

### American College Test (ACT)

English	21.4
Math	22.2
Reading	22.6
Science	22.1
Composite Score	22.2
Number Tested	582

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	149
Mental Retardation	97
Hearing Impaired	
Learning Disabled	581
Multiple Disabilities	102
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	499
Other Health Impaired	160
Autism	66
Traumatic Brain Injury	
Developmental Delay	80
<b>Total</b>	<b>1,763</b>

### Teaching Staff Data

Average Teacher Salary	\$38,776
Experience Adjusted Salary	\$38,276
Avg Years of Experience	14.5
% with Advanced Degrees	34.9%
Certified Instructional Staff	809.9
Classroom Staff	2.0

\*No Special Education or ACT data are reported when less than ten students are listed.